

## Medical ACT Indicative Timeline for 2024/25

#	Action	Person Responsible	Timing
1.	NES Budget Agreed 2024/25	NES Board/NES Medical ACT Finance Manager	End of March 2024
2.	Medical ACT Allocation Letter sent	Medical ACT Finance Manager/ Medical ACT Administrator	Late June 2024 <b>Delay in confirming allocation from SG</b>
3.	Health Boards can submit bids either utilising their funding available for bids (Refer to Phase 2 of the Bids Process Cycle)	Regional ACT Working Groups	April 2024 – October 2024 <b>Amended due to delay</b>
4.	Accountability Report Template Sent	Medical ACT Manager/ Medical ACT Administrator	21 <sup>st</sup> May 2024
5.	Deadline for RAG data submission to NES	Data Team within Universities/ ACT Officers (varies from region)	14 <sup>th</sup> June 2024
6.	Programme Reports & GP Reports sent to Medical ACT Officers	Medical ACT Manager/ Medical ACT Administrator	End of June 2024
7.	Undergraduate DME Reports sent to Health Boards	Medical ACT Manager/ Medical ACT Administrator	Beginning of July 2024
9.	Undergraduate Quality Review Panel Meeting	All	26 <sup>th</sup> September 2024
9.	Signed Accountability Reports submitted to NES	Health Board DMEs	20 <sup>th</sup> September 2024
10.	NES issues MoT, GP & TAS data templates to Medical ACT Officers	NES Medical ACT Finance Manager	October 2024
11.	Notification of Slippage from Health Boards on previously approved bids	NES Medical ACT Finance Manager	End of September 2024
12.	Overseas Levy Data Collection	Medical ACT Officers	End of November 2024
13.	Any Health Boards can submit bids to use any in year unutilised funding (Refer to Phase 3 of the Bids Process Cycle)	Regional ACT Working Groups	November 2024 – onwards <b>Amended due to delay</b>
14.	Submission of MoT Data, TAS & GP costs to NES (with DME sign off)	Medical ACT Officers/Health Board DMEs	Mid December 2024
15.	Health Boards can submit bids for the following financial year (Refer to Phase 1 of the Bids Process Cycle)	Regional ACT Working Groups	December 2024- March 2025
16.	Analytical Review Completed	NES Medical ACT Finance Manager	End of January 2025
17.	MACTO meeting with review of Allocation Model for 2024/25 (stage 1)	NES Medical ACT Manager/ NES Medical ACT Finance Manager	Early February 2025
18.	Final run of Allocation Model	NES Medical ACT Finance Manager	March 2025

19.	NES Budget Agreed 2025/2026	NES Board/NES Medical ACT Finance Manager	End of March 2025
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