

2014/15 Accountability Report

NHS Board Dumfries and Galloway

Note: This report is required to be submitted to your lead Regional Group in time for their meeting on _____

Section

Reviewed by

1) Confirmation of total Medical ACT funding received from NES during 2014/15

		Initial Allocation £'000	Reallocation Adjustments £'000	2014/15 Total £'000
a)	ACT Allocation 2014/15	909	-	909

ACT Officer

		Recurring £'000	Non-Recurring £'000	2014/15 Total £'000
b)	Use made of 2014/15 additional allocation		28 + 15.6	43.6

ACT Officer

If there is not enough space in boxes for Sections 2) to 5) - please use the labelled additional worksheets

2) General narrative on 2014/15 Medical ACT activity within your Board area:

Regional Group

We currently take students from all 4 universities in Scotland in a selection of placements in primary and secondary care. We have had teaching fellows in post in Medicine, O&G and ED, providing invaluable support for teaching. Unfortunately we have been unable to appoint a new teaching fellow in surgery, one session is taken up by our surgical teaching lead allocating more time to student teaching and assessment. The rest of the time we aim to allocate to a Speciality doctor, however recruitment difficulties have made it impossible to recruit, therefore three speciality doctors have had teaching time allocated on a rotational basis. We are hoping that recruitment will allow allocation of weekly SAS sessions for two individuals every week from August. Our ED teaching fellow has taken a sabbatical period to work with Medicine San Frontier, her time is allocated to another speciality doctor with a keen interest in teaching and a consultant. The programme therefore is unaffected.

We continue to collect evaluation at the end of every post, though if a national system were imminent which provided us with rapid responses so that we could respond quickly to any issues this would be dropped.

Our primary care tutor has [provided additional group learning sessions, emphasising the value of rural placements and has also performed needs assessment to assist planning

training for primary care student tutors. She has also implemented an upgraded work experience programme. The aim of the upgraded scheme is to work with the council to ensure that all appropriate students are encouraged to consider medicine, and attend work experience weeks irrespective of family background.

A series of faculty development sessions have been offered for primary and secondary care tutors, last year this involved attending a simulation course, we now have a simulation group who have been refining skills. We have recently improved our clinical skills room (not ACT funded), have increased our model bank, a further fellow has attended simulation course, and we are upgrading our simulator – as agreed the simulator has not yet been purchased, as a comparison exercise is underway. These changes allow us to start offering 2 day simulation courses to Glasgow students using the Lanarkshire model, from August 2015.

We have also been allocated funding to run SSC models in rural practice for Glasgow students during the rest of 2016

We have done some detailed analysis of teaching time in Medicine Surgery and A&E and demonstrated that more time is spent on teaching than is recognised in MOT project. We are aiming to expand data collection to paediatrics and O&G but staff sickness has slightly delayed implementation.

3) **Detail Funding Confirmation 2014/15**

a) Confirmation that your Board have used the 2014/15 additional funding above inflation as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.

As above – allocated funding for new high fidelity simulator and SSC pilot project have not been used as yet

IN detail, funding received was

£4950 – from the local £35k pot – various pieces of teaching equipment

£400 – Intro to Simulation

£22500 – Sim Man Replacement

£15600 – R&R Pilot

ACT
Officer

b) For each item of additional expenditure;
Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.

Regional
Group

c) Please attach a revised base-line budget for 2014/15 which reconciles to your 2013/14 base-line budget submitted to NES plus the additional recurring funds received in year

ACT
Officer