

2014/15 Accountability Report

National Waiting Times Centre Board

Note: This report is required to be submitted to your lead Regional Group in time for their meeting on _____

Section

Reviewed
by

1) Confirmation of total Medical ACT funding received from NES during 2014/15

		Initial Allocation £'000	Reallocation Adjustments £'000	2014/15 Total £'000
a)	ACT Allocation 2014/15	315	(35)	280

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		Recurring £'000	Non- Recurring £'000	2014/15 Total £'000
b)	Use made of 2014/15 additional allocation	191	0	191

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If there is not enough space in boxes for Sections 2) to 5) - please use the labelled additional worksheets

2) General narrative on 2014/15 Medical ACT activity within your Board area:

The NWTC takes student placements from the University of Glasgow for rotations within Cardio-Neuro block.

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3) Detail Funding Confirmation 2014/15

a) Confirmation that your Board have used the 2014/15 additional funding above inflation as agreed by NES (details to include full summary that reconciles to

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submissions to NES) or identify any changes made in-year.

Recurring Allocation:

Allocated funding was used in line with the approved bids; there was difficulty in recruitment to the second of the 2.00-wte Clinical Teaching Fellows and this training was therefore picked up as additional activity within Consultant and nursing areas with associated cost against the £57k allocated. We are in the process of re-advertising and if unsuccessful on the second round we are considering a multidisciplinary (non medical) recruitment which would support undergraduate teaching. This could add significant benefits.

Additional 2 PA's awarded in line with plan to support new education and teaching activities within Orthopaedics and Cardiac. This is reviewed and evidenced through annual job planning

Increased Admin support is in place and working well, additional support has seen improvement in the internal management of the training programme and more robust inductions through this flexible Admin cover.

Project manager post not yet recruited, however additional resources have been utilised to support the Director of Medical Education. Particularly in developing our undergraduate programme and associated reporting requirements across the Board.

Supported a programme of communications training in conjunction with Learning & Development department and this will be fully implemented during 2015-16.

Medical Education Strategy document is complete and due to be presented to the Board over the next few months. This includes a detailed implementation plan describing, identified actions planned for 2015-16 training programme.

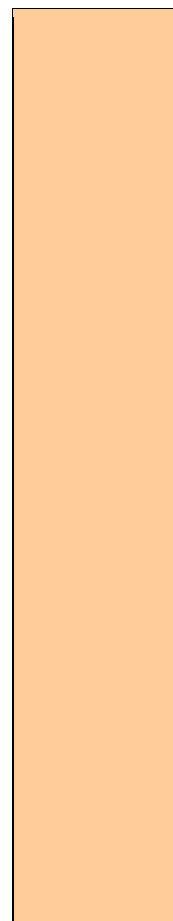
Implemented the maintenance and associated upgrades to ECHO simulator.

Non-Recurring Allocation:

Supported the procurement of ECHO Simulator, this was fully implemented during 2014-15.

The £35k for the review of e-health training and support to undergraduates was not progressed during 2014-15 and therefore resource was re-allocated on non-recurring basis to other Boards for utilisation.

(Confirmed by ACT Officer – this £35k can be seen in the non-recurring additions within the reports for Dumfries, Ayrshire and Glasgow).



b) For each item of additional expenditure;

Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.

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c) Please attach a revised base-line budget for 2014/15 which reconciles to your 2013/14 base-line budget submitted to NES plus the additional recurring funds received in year

ACT Officer

6)

As at 2014/15: Any future significant changes anticipated in ACT activity:

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Additional bedside teaching and Access Cardiology timetable to support more activities.