

2014/15 Accountability Report

NHS Board Ayrshire and Arran _____

Note: This report is required to be submitted to your lead Regional Group in time for their meeting on 18th June 2015_

Section

Reviewed by

1) **Confirmation of total Medical ACT funding received from NES during 2014/15**

		Initial Allocation £'000	Reallocation Adjustments £'000	2014/15 Total £'000
a)	ACT Allocation 2014/15	2,818		2,818

ACT Officer

		Recurring £'000	Non-Recurring £'000	2014/15 Total £'000
b)	Use made of 2014/15 additional allocation		21	21

ACT Officer

If there is not enough space in boxes for Sections 2) to 5) - please use the labelled additional worksheets

2)	General narrative on 2014/15 Medical ACT activity within your Board area:
<p>NHS Ayrshire and Arran continues to invest in staff and infrastructure to provide a programme of undergraduate teaching that evaluates well with students. Successful initiatives in previous years including clinical simulation have been supported with updating of equipment while there has been new investment in development of the teaching faculty.</p> <p>Clinical skills and simulation training has been extended with consultant leads developing scenarios for learning within real clinical environments using the latest mobile technology. There has been further investment in part task clinical trainers to teach clinical skills such as chest drain insertion with ultrasound compatible models. Recognising national concerns expressed about the preparedness of graduate medical students in prescribing</p>	

Regional Group

competencies we have continued to deliver a programme of prescribing skills to senior students with continuation of this programme for our Foundation Year 1 doctors. Audit evidence of the impact of this has been presented at national medical education events. The anaesthesia led “Care of the Critically Ill and Peri-operative Medicine” (CCPOM) course continues to evaluate well with students at Ayr and Crosshouse Hospitals.

There has been ongoing support, development and investment in infrastructure including library services, and videoconferencing facilities.

Student evaluation continues to be very positive and supportive of the investment in undergraduate medical education delivering real benefit.

3) **Detail Funding Confirmation 2014/15**

a) Confirmation that your Board have used the 2014/15 additional funding above inflation as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.

The Board had no recurring additional funding above inflation received in 2014/2015.

Non recurring funding of £21K was received.

ACT
Officer

b) For each item of additional expenditure;
Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.

The Board did receive £21K non recurringly. £11K of this is being invested in technology improvements in student accommodation. The other £10k of funding related to an ACT project worker. The job description has now been approved for this post but the delay means that the expenditure will be incurred in 2015-2016. The Board confirms it has protected the funds to ensure that resource is available to meet the costs of employment.

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c) Please attach a revised base-line budget for 2014/15 which reconciles to your 2013/14 base-line budget submitted to NES plus the additional recurring funds received in year.

2013-2014	Baseline	£2.853M
2014-2015	Reduction	£0.035M
2014-2015	Baseline	£2.818M

ACT
Officer

No additional recurring funds were received in year.

