

2014/15 Accountability Report

NHS Board _Greater Glasgow and Clyde

Note: This report is required to be submitted to your lead Regional Group in time for their meeting on ____18.6.15____

Section

Reviewed by

1) **Confirmation of total Medical ACT funding received from NES during 2014/15**

| | | Initial Allocation £'000 | Reallocation Adjustments £'000 | 2014/15 Total £'000 |
|----|------------------------|-----------------------------|-----------------------------------|----------------------------------|
| a) | ACT Allocation 2014/15 | 16629 | | 16629 Per Alloc Letter 1.4.14 |

ACT Officer

| | | Recurring £'000 | Non-Recurring £'000 | 2014/15 Total £'000 |
|----|---|--------------------|--|------------------------|
| b) | Use made of 2014/15 additional allocation | | £9k (from £35k pot) +£22500 towards Sim Man from national non-recurring pot | £31.5 |

ACT Officer

If there is not enough space in boxes for Sections 2) to 5) - please use the labelled additional worksheets

2) **General narrative on 2014/15 Medical ACT activity within your Board area:**

Regional Group

| | |
|----|--|
| 3) | Detail Funding Confirmation 2014/15 |
|----|--|

| | |
|----|---|
| a) | <p>Confirmation that your Board have used the 2014/15 additional funding above inflation as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.</p> <p>NHS GGC has not yet received recurring additional funding within the ACT allocation. Non-recurring spend totalling £31.5k was received in year – a breakdown on the use of the funding is noted below.</p> |
|----|---|

ACT
Officer

| | |
|----|--|
| b) | <p>For each item of additional expenditure;</p> <p>Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.</p> <p>Within the year NHS GGC received non-recurring additional bid funding from 2 sources – the £35k given up by NHS NWC and from the national non-recurring pot.</p> <p>The funding was used as follows.</p> <p>A Sim Man Essential UK with accessories was purchased (Purchase Order No. GPG526982) and receipted on 7/4/15.</p> |
|----|--|

Regional
Group

| | |
|----|--|
| c) | <p>Please attach a revised base-line budget for 2014/15 which reconciles to your 2013/14 base-line budget submitted to NES plus the additional recurring funds received in year</p> <p>.</p> |
|----|--|

ACT
Officer